



PACK 802

2018-2019 Financial Overview Sheet

This sheet provides an overview of the income and expenses detailed in Pack 802's annual budget including projected cost to families. This sheet is a living document and actual costs are subject to change based on the number of scouts registered, family participation in events, and success of Pack fundraisers. Pack 802 desires to make scouting accessible to as many families as possible and therefore strives to keep annual dues as low as possible. As displayed in the tables below, the expenses paid by the pack for each scout exceed the cost of dues even before subsidizing event costs. Pack 802 is heavily dependent on fundraising to cover baseline scout expenses and subsidize event costs for all. If pack fundraising goals are not met, projected out-of-pocket expenses will increase. Through fundraising, it is possible for thrifty scouts to earn their own way.

| Costs to Families – Initial Year | |
|--|------------------------------|
| Item | Cost |
| Annual Dues paid in Fall | \$50.00 |
| Annual Dues paid in Spring | \$50.00 ¹ |
| Blue BSA Uniform Shirt | \$24.99 |
| Required Uniform Patches | \$14.50 |
| BSA Belt | \$9.99 |
| Neckerchief | \$9.99 |
| Neckerchief Slide | \$5.99 |
| Den Guidebook | \$16.99 |
| Min Total (Meet fundraising criteria) | \$132.45 ² |
| Total (includes spring dues) | \$182.45 |

| Costs to Families – Subsequent Years | |
|--|----------------------|
| Item | Cost |
| Annual Dues paid in Fall | \$50.00 |
| Annual Dues paid in Spring | \$50.00 ¹ |
| Khaki BSA Uniform Shirt (optional webelos) | \$29.99 |
| Den Guidebook | \$16.99 |

| Expense Breakdown Paid by Pack (Per Scout) | | |
|--|--|-----------------|
| | Item | Cost |
| Initial Registration (Sep – Dec) | Pro-rated Registration Fee | \$11.00 |
| | Pro-rated Insurance Fee | \$1.36 |
| | Pro-rated Boy's Life Magazine | \$4.00 |
| Annual Registration (Jan – Dec) | Scout Registration Fee | \$33.00 |
| | Scout Insurance Fee | \$4.00 |
| | Boy's Life Magazine Subscription | \$12.00 |
| Supplied Items | Class B T-shirt | \$8.00 |
| | Pinewood Derby Car Kit | \$4.49 |
| | Rain gutter Regatta Boat Kit | \$5.99 |
| | Scoutbook Subscription | \$1.00 |
| Advancement /Awards | Rank Badge and Bobcat Badge | \$2.29 ea |
| | Belt Loops/Pins (approximately 15/scout) | \$22.35 |
| | Miscellaneous Patches (Stem Nova, Gettysburg, Antietam, C&O Canal) | Costs vary |
| | Neckerchief | \$9.99 |
| | Neckerchief Slide | \$5.99 |
| Approximate Total | | \$125.46 |

| Program Expenses Paid by Pack | |
|--|----------|
| Item | Cost |
| Pinewood Derby Trophies, Medals, & Pins | \$221.51 |
| Rain gutter Regatta Trophies, Medals, & Pins | \$104.81 |

| Additional Den Specific Expenses Paid by Pack (Per Scout) | |
|---|---------|
| Whittling Knife (Bear Den) | \$20.00 |
| Webelos Colors given at year-end (Bear Den) | \$5.99 |
| Arrow of Light Award (Sr. Webelos Den) | \$38.00 |

1. Spring dues shall be waived for scouts that participate in 10 hrs of popcorn show-and-sell fundraisers or \$1000 total sales. Spring dues reduced to \$25 for scouts that participate in 6 hrs of popcorn show-and-sell fundraisers or \$600 total sales.
2. Cost to families can be further reduced through fundraising. A portion of all funds earned by scouts is saved in the scout's individual account and can be used to pay for any scouting expense described on this sheet. See pack802md.com/pages/fundraising for additional information.



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The following table projects out-of-pocket and pack covered expenses for each event in the 2018/2019 program year. These data are based on predictions for both fixed and variable costs for each event and are documented in the annual program budget. Individuals may request a copy of the Pack budget from the Treasurer for additional information about assumptions made for each calculation.

| Event Cost Breakdown | | | | | |
|---|------------------------------|--------------------------------|--------------------------------|-------------------------------------|-------------------------------------|
| Event | Out-of-Pocket (Scout) | Out-of-Pocket (Adult) | Out-of-Pocket (Sibling) | Estimated Total Paid by Individuals | Estimated Total Paid by fundraising |
| Gunpowder State Park Camping One or two nights (Based on 40 total, 20 scouts) | \$5/night | \$10/night | \$5/night | \$555 | \$261 |
| Harford District Fall Camporee One or two nights (Webelos) (Based on 25 total, 10 scouts) | \$5/night | \$10/night | \$5/night | \$335 | \$380 |
| Harpers Ferry Camping (Based on 50 total, 25 scouts) | \$5/night | \$10/night | \$5/night | \$680 | \$1030 |
| Harford District Cub Fun Day (Based on 35 scouts) | Free (reimbursed by Pack) | \$5/\$15 | \$5/\$15 | \$100 | \$150 |
| Cub Fun Day Cabin Camping One or two nights (Limited to 18 in cabin) | \$5/night | \$10/night | \$5/night | \$280 | \$640 |
| Christmas Parade | Free | Free | Free | N/A | \$100 |
| Pinewood Derby | Free | Free | Free | N/A | \$286 |
| Indoor Climbing Event (Based on 30 climbers) | \$10 | \$10 jumping Free (observe) | \$10 jumping Free (observe) | \$300 | \$345 |
| Blue and Gold Banquet (Based on 180 total) | \$5 | \$10 | \$10 | \$1,550 | \$360 |
| Harford District Spring Camporee One or two nights (based on 77 total 30 scouts) | \$5/night | \$10/night | \$5/night | \$865 | \$714 |
| Rank Advancement Camping (Based on 45 scouts) | \$5/night | \$10/night | \$5/night | \$730 | \$445 |
| One Paid Pack Summer Event (Based on 40 total) | \$5/night | \$10/night | \$5/night | \$515 | \$260 |
| Scout "All-in" Event Total | \$85.00 | - | - | - | - |

Please refer to the fundraising page on our website to learn how your scout may be able to earn individual funds to cover the "All-in" event total and pay his/her way for summer camp!

pack802md.com/pages/fundraising