



PACK 802

Financial Overview Sheet

This sheet provides an overview of the income and expenses detailed in Pack 802's annual budget including projected cost to families. This sheet is a living document and actual costs are subject to change based on the number of scouts registered, family participation in events, and success of Pack fundraisers. Pack 802 desires to make scouting accessible to as many families as possible and therefore strives to keep annual dues as low as possible. As displayed in the tables below, the expenses paid by the pack for each scout exceed the cost of dues. Pack 802 is heavily dependent on fundraising to cover baseline scout expenses and subsidize event costs for all. If pack fundraising goals are not met, projected out-of-pocket expenses will increase. Through fundraising, it is possible for thrifty scouts to earn their own way. See fundraising sheet for additional information.

Costs to Families – Initial Year	
Item	Cost
Annual Dues paid in Fall	\$50.00 ^{1,2}
Annual Dues paid in Spring	\$50.00 ³
Blue BSA Uniform Shirt	\$24.99
Required Uniform Patches	\$14.50
BSA Belt	\$9.99
Min Total (Meet fundraising criteria and opt-in 1&2)	\$89.48 ⁵
Total (includes spring dues)	\$149.48

Costs to Families – Subsequent Years	
Item	Cost
Annual Dues paid in Fall	\$50.00
Annual Dues paid in Spring	\$50.00 ³
Khaki BSA Uniform Shirt (optional webeelos)	\$29.99

Additional Den Specific Expenses Paid by Pack (Per Scout)	
Item	Cost
Whittling Knife (Bear Den only)	\$20.00
Arrow of Light Award (webeelos II only)	\$38.00

Expense Breakdown Paid by Pack (Per Scout)		
	Item	Cost
Initial Registration (Sep – Dec)	Pro-rated Registration Fee	\$8.00
	Pro-rated Insurance Fee	\$1.36
	Pro-rated Boy's Life Magazine	\$4.00
Annual Registration (Jan – Dec)	Scout Registration Fee	\$33.00 ⁴
	Scout Insurance Fee	\$4.00
	Boy's Life Magazine Subscription	\$12.00
Supplied Items	Neckerchief (for cubs) or Lion T-shirt	\$9.99
	Neckerchief Slide (all except Lions)	\$5.99
	Scout Handbook	\$12.99
	Class B T-shirt	\$8.00
	Pinewood Derby Car Kit	\$3.99
	Rain gutter Regatta Boat Kit	\$5.49
	Scoutbook Subscription	\$1.00
Advancement /Awards	Rank Badge and Bobcat Badge	\$1.99 ea
	Belt Loops (approximately 15/scout)	\$20.85
	Miscellaneous Patches (Stem Nova, Gettysburg, Antietam, C&O Canal)	Costs vary
	Approximate Total	132.65

Program Expenses Paid by Pack	
Item	Cost
Pinewood Derby Trophies	\$53.94
Pinewood Derby Award Medals & Pins	\$22.93
Rain gutter Regatta Medals	\$19.95
Ran gutter Regatta Award Pins	\$8.97

- Fall dues shall be reduced by \$5.00 if scout opts-in to use electronic handbook and resources (checklist, worksheets) in lieu of paper handbook. All electronic resources necessary to complete Tiger through Arrow of Light rank advancement are available at pack802md.com/resources.
- Fall dues shall be reduced by \$5.00 if scout opts-in to trade gently used neckerchief and slide from prior den in exchange for a gently used neckerchief and slide for new den. This reduction is dependent on participation from other families and is available as supplies last.
- Spring dues shall be waived for scouts that participate in three popcorn show-and-sell fundraisers, or participate in two show-and-sell fundraisers and complete one sheet of individual popcorn sales (30 customers).
- Scout registration fee was increased by Boy Scouts of America from \$24.00 to \$33.00 effective 1 December 2017.
- Cost to families can be further reduced through fundraising. A portion of all funds earned by scouts is saved in the scout's individual account and can be used to pay for any scouting expense described on this sheet. See pack802md.com/pages/fundraising for additional information.



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The following table projects out-of-pocket and pack covered expenses for each event in the 2017/2018 program year. These data are based on predictions for both fixed and variable costs for each event and are documented in the annual program budget. Individuals may request a copy of the Pack budget from the Treasurer for additional information about assumptions made for each calculation.

Event Cost Breakdown

Event	Out-of-Pocket (Scout)	Out-of-Pocket (Adult & Children 7+)	Out-of-Pocket (Children <7)	Estimated Total Paid by Individuals	Estimated Total Paid by fundraising
Camping Muddy Run One or two nights <small>(based on 90 total, 38 scouts)</small>	\$5.00/night \$10.00 max	\$10.00/night	\$5.00/night	\$1200.00	\$825.00
Camping Antietam One or two nights <small>(based on 40 total, 15 scouts)</small>	\$5.00/night \$10.00 max	\$10.00/night	\$5.00/night	\$565.00	\$406.00
Steppingstone Tales & Treats <small>(based on 40 scouts)</small>	Free	Free	Free	\$0	\$120
Harford District Cub Fun Day <small>(based on 20 scouts)</small>	Free (reimbursed by Pack)	\$5.00/\$15.00	\$15.00	\$100.00	\$150.00
Cub Fun Day Cabin Camping <small>(limited to 18 in cabin)</small>	\$5.00	\$10.00/night	\$5.00/night	\$150.00	\$149.00
Christmas Parade	Free	Free	Free	N/A	\$100.00
Pinewood Derby	Free	Free	Free	N/A	\$115.00
Urban Air Trampoline Park <small>(based on 40 jumpers)</small>	\$5.00	\$10.00 jumping Free (observe)	\$10.00 jumping Free (observe)	\$300.00	\$290.00
Blue and Gold Banquet	Free	Free	Free	N/A	\$500.00
Bike Rodeo	Free	Free	Free	N/A	\$100.00
Harford District Camporee <small>(based on 45 total 20 scouts)</small>	\$5.00	\$5.00	\$5.00	\$225.00	\$180.00
Camporee Camping <small>(based on 40 total 15 scouts)</small>	\$5.00/night	\$10.00/night	\$5.00/night	\$280.00	\$311.00
One Paid Pack Summer Event Example: Camping Steppingstone	\$5.00	\$10.00 each	\$5.00 each	\$300.00	\$60.00
Scout "All-in" Event Total	\$45.00	-	-	-	-

Harford District Summer Day Camp \$155.00 first scout, \$80 additional scout (based on 2017 costs)

Please refer to the fundraising page on our website to learn how your scout may be able to earn individual funds to cover the "All-in" event total and pay his way for summer camp!

pack802md.com/pages/fundraising