

CUB SCOUTS PACK 802

2022-2023 Financial Overview Sheet

This sheet provides an overview of the income and expenses detailed in Pack 802's annual budget including the projected out-of-pocket cost to families. This sheet is a living document and actual costs are subject to change based on the number of scouts registered, event participation, and fundraiser participation. Pack 802 makes scouting accessible to as many families as possible by keeping scout dues below actual costs. The pack spends approximately \$100 more per scout each year than what is collected in dues. Our program is heavily dependent on fundraising to cover baseline scout expenses and subsidize event costs for all. Projected out-of-pocket expenses will increase if fundraising goals are not met. Scouts that participate in fundraising can easily earn their own way while collectively supporting the entire Pack!

Family Out-of-Pocket Cost– Initial Year (you pay)	
Item	Cost
Annual Dues (collected upon joining unit)	\$100.00 ¹
New Scout Registration Fee	\$25.00
Blue Cub Scout Field Uniform Shirt (grade 1-3) ²	\$32.99
or Khaki Scouts BSA Field Uniform Shirt (4-5)	\$39.99
Insignia (pack number, council strip, world crest)	\$14.50
Blue Cub Scout Belt (K-3)	\$14.99
or Green Scouts BSA Belt (4-5)	\$19.99
Rank Neckerchief (first year purchase only)	\$12.99
Rank Neckerchief Slide (first year purchase only)	\$7.99
Rank Handbook (Lions is \$12.99)	\$23.99
Out-of-Pocket Total grades 1-3	\$232.45³
Out-of-Pocket Total grades 4-5	\$244.45³

Family Out-of-Pocket Cost – Subsequent Years (you pay)	
Item	Cost
Annual Dues	\$100.00
Khaki BSA Uniform Shirt (optional for Webelos)	\$39.99
Cub Scout Handbook (Rank Specific)	\$23.99

Pack Expense Breakdown by Scout (What it costs pack)		
	Item	Cost
Initial Registration (Sep – Dec)	Pro-rated Registration Fee (Join in Sept)	\$25.00
	New Scout Fee (new scouts only)	\$25.00
	Pro-rated Insurance Fee	\$1.36
	Pro-rated Scout Life Magazine	\$5.00
Annual Registration (Jan – Dec)	Scout Registration Fee	\$75.00
	Scout Insurance Fee	\$4.00
	Scout Life Magazine Subscription	\$15.00
Supplied Items	Activity Uniform T-shirt	\$12.00
	Pinewood Derby Car Kit	\$6.99
	Rain gutter Regatta Boat Kit	\$6.99
Advancement /Awards	Rank Badge	\$2.99 ea
	Belt Loops/Pins (approximately 15/scout)	~\$29.85
	Miscellaneous Award Patches/Pins (STEM, Shooting Sports, Outdoor Activity)	~\$15.00
	Neckerchief	\$12.99
	Neckerchief Slide	\$7.99
First Year Scout Total		\$224.18
Returning Scout Total		\$220.16

Additional Expenses Paid by Pack	
Item	Cost
Adult Leader Registration (per leader)	\$45.00
Pinewood Derby Trophies, Medals, & Pins	\$425.00
Rain gutter Regatta Trophies, Medals, & Pins	\$330.00

Additional Den-Specific Expenses Paid by Pack (Per Scout)	
Whittling Knife (Bear Den)	\$20.00
Webelos Colors given at year-end (Bear Den)	\$7.99
Arrow of Light Award (AOL Den)	\$45.00

- Please note that the actual registration fee paid to the BSA varies based on month joining. If you complete an online application to join scouts and pay the national fee directly, your dues owed to Pack 802 will be reduced by the amount paid to the BSA.
- Lions (kindergarten) may purchase blue Cub Scout Field Uniform shirt or the optional Lion T-shirt. The Lion T-shirt is \$14.99.
- Out-of-pocket costs may be significantly reduced or eliminated through fundraising. This year Pack 802 is splitting popcorn sales revenue 30/70 between the unit and the scout. The portion of revenue provided to the scout is reserved in the pack's bank account and can be used to pay for or reimburse any scouting expense described on this sheet. Scouts earn 24.5% of the retail value of popcorn sold face-to-face at show and sells or wagon sales and 21% of the retail value of popcorn sold through online ordering.

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The following table forecasts out-of-pocket and pack covered expenses for each event in the 2022-2023 program year. These data are based on predictions for both fixed and variable costs for each event and are documented in the annual program budget. Individuals may request a copy of the Pack budget from the Committee Chair for additional information about assumptions made for each calculation.

Event Cost Breakdown					
Event	Out-of-Pocket (Scout)	Out-of-Pocket (Adult)	Out-of-Pocket (Sibling)	Estimated Portion of Expenses Paid by Families	Estimated Portion of Expenses Paid by Pack 802
Back-to-the-Pack/Join Scouts Night	Free	Free	Free	\$0	\$50
Harford District Fall Camporee (Webelos/AOL Only) (Based on 30 total, 18 scouts)	\$10	\$10	\$10	\$300	\$400
Camping Trip Muddy Run Campground (Based on 50 total, 25 scouts)	\$5	\$5	\$5	\$200	\$400
Harford District STEM in Scouting Day	\$20	N/A	N/A	100%	0%
Camping French Creek State Park (based on 40 total, 20 scouts)	\$5	\$5	\$5	\$200	\$400
Harford District Cub Fun Day	\$10	\$10	\$10	100%	0%
Aberdeen Christmas Parade	Free	Free	Free	\$0	\$150
Pinewood Derby	Free	Free	Free	\$0	\$875
Indoor Rock Climbing Delaware Rock Gym (based on 40 climbers)	\$10	\$10	\$10	\$400	\$800
Snow Tubing Iron Valley (based on 70 total)	\$10-\$20 (based on age)	\$20	\$10-\$20 (based on age)	\$900	\$900
Blue and Gold Banquet with AOL Crossover (Based on 180 total)	\$5	\$5	\$5	\$900	\$900
Raingutter Regatta	Free	Free	Free	\$0	\$675
Harford District Spring Camporee (based on 75 total)	\$10	\$10	\$10	\$750	\$900
Rank Advancement Ceremony	Free	Free	Free	\$0	TBD
TBD Pack Summer Camping Event	\$5/night	\$5/night	\$5/night	TBD	TBD
Harford District Summer Day Camp	\$175/week ¹	Free	\$75/week	100%	0%
Broad Creek Cub Scout Resident Camp	\$150-190/ session	\$55-70/ session	N/A	100%	0%
Broad Creek Webelos Week Resident Camp	\$300/week	\$100/week	N/A	100%	0%

1. First scout full price \$175. \$75 per additional scout or scout-aged sibling.